



# R.M.K. ENGINEERING COLLEGE

RSMNagar, Kavaraipettai-601206, Gummidipoondi Taluk, Thiruvallur District

**(An Autonomous Institution)**

Affiliated to Anna University, Chennai/Approved by AICTE, New Delhi/Accredited by NAAC with A<sup>+</sup> Grade/ISO 9001-2015 Certified Institution/All Eligible UG Programs are Accredited by NBA, New Delhi



	2021 – 22	2020 – 21	2020 – 21	2019 – 20	2019 – 20	2018 – 19	2018 – 19
	Budget	Budget	Actual	Budget	Actual	Budget	Actual
Infrastructure Built Up	75.00	250.00	236.87	280.00	272.89	162.00	160.46
Library	5.00	5.00	3.00	15.00	7.39	5.00	4.38
Laboratory Equipment	180.00	30.00	22.57	90.00	95.64	10.00	10.44
Laboratory Consumables	115.00	65.00	61.31	45.00	40.13	25.00	21.55
Teaching and Non Teaching Staff Salary	2815.00	2500.00	2490.11	2899.00	2873.00	2965.00	2923.73
Maintenance and Spares	65.00	55.00	54.23	55.00	100.90	50.00	52.46
R & D	50.00	15.00	15.55	16.00	18.59	10.00	10.34
Training and Placement and Travel	234.50	194.00	184.45	300.00	296.89	209.00	205.58
Furniture and Fittings etc..	50.00	130.00	125.11	50.00	73.18	35.00	29.79
College & Sports Day Expenses				80.00	74.82	68.00	67.70
<b>Others Expenditure</b>	<b>1514.00</b>	<b>1484.50</b>	<b>1434.67</b>	<b>2013.00</b>	<b>1944.57</b>	<b>1713.00</b>	<b>1708.35</b>
<b>Expenditure (Rs. In Lakh)</b>	<b>5103.50</b>	<b>4728.50</b>	<b>4627.87</b>	<b>5843.00</b>	<b>5798.00</b>	<b>5252.00</b>	<b>5194.78</b>
<b>Income (Rs. In Lakhs)</b>	<b>5170.44</b>	<b>3445.00</b>	<b>3427.98</b>	<b>5075.00</b>	<b>5083.04</b>	<b>4880.55</b>	<b>4886.05</b>
Year		Receipts (Rs. In Lakhs)	Expenditure – Salary (Rs. In Lakhs)			% of Expenditure on Income	
			Teaching	Non – Teaching	Total		
2018 – 2019		2204.42	1840.67	1083.07	2923.74	133%	
2019 – 2020		2376.63	1844.54	1028.45	2872.99	121%	
2020 – 2021		2701.26	1684.59	802.72	2487.31	92%	

*Junaid*

Dr. K.A. MOHAMED JUNAID, M.E., Ph.D.,  
PRINCIPAL  
R.M.K. ENGINEERING COLLEGE  
R.S.M. NAGAR, KAVARAIPETTAI-601 206  
GUMMIDIPOONDI TALUK, TIRUVALLUR DIST.